## CHART E-1 PROPOSITION 98 APPROPRIATIONS GENERAL FUND

(\$ in Millions)

## **SAL REVENUES**

| YEAR    | & TRANSFERS 5/         | PROP 98 <sup>1/</sup>  | PERCENT | TEST |
|---------|------------------------|------------------------|---------|------|
| 1988-89 | \$35,912.2             | \$14,629.6             | 40.737  | 1    |
| 1989-90 | 37,511.0               | 15,880.0               | 42.334  | 2    |
| 1990-91 | 37,009.0               | 15,461.8               | 41.778  | 3    |
| 1991-92 | 40,796.0               | 17,500.5               | 42.898  | 2    |
| 1992-93 | 39,632.0               | 16,406.9               | 41.398  | 3    |
| 1993-94 | 38,582.0               | 14,110.7               | 36.573  | 3    |
| 1994-95 | 41,518.0               | 15,412.0               | 37.121  | 2    |
| 1995-96 | 45,173.0               | 17,933.5               | 39.700  | 2    |
| 1996-97 | 48,251.0               | 20,392.7               | 42.264  | 2    |
| 1997-98 | 54,191.0               | 22,345.0               | 41.234  | 2    |
| 1998-99 | 58,551.0               | 24,649.5               | 42.099  | 2    |
| 1999-00 | 70,542.0               | 28,085.3               | 39.814  | 2    |
| 2000-01 | 77,022.0 <sup>2/</sup> | 30,163.6               | 39.162  | 2    |
| 2001-02 | 63,786.3               | 29,626.9               | 46.447  | 3    |
| 2002-03 | 65,473.1               | 29,472.8               | 45.015  | 2    |
| 2003-04 | 70,498.4               | 31,228.3               | 44.296  | 2    |
| 2004-05 | 80,362.9               | 35,655.2               | 44.368  | 2    |
| 2005-06 | 90,974.5               | 39,871.2               | 43.827  | 2    |
| 2006-07 | 93,859.7               | 41,454.5               | 44.166  | 3    |
| 2007-08 | 95,767.3               | 42,014.9               | 43.872  | 3    |
| 2008-09 | 79,536.2               | 34,212.4 <sup>3/</sup> | 43.015  | 3    |
| 2009-10 | 84,598.2               | 36,095.7 4/            | 42.667  | 2    |
| 2010-11 | 90,072.2               | 35,507.9               | 39.422  | 1    |
| 2011-12 | 82,986.6 <sup>5/</sup> | 33,055.1               | 39.832  | 1    |
| 2012-13 | 95,819.6               | 41,682.4               | 43.501  | 1    |
| 2013-14 | 101,476.3              | 42,995.5               | 42.370  | 2    |
| 2014-15 | 112,448.3              | 50,029.4               | 44.491  | 1    |
| 2015-16 | 118,516.4              | 49,721.9               | 41.954  | 2    |
| 2016-17 | 123,221.5              | 51,050.2               | 41.430  | 3    |

Reflects all appropriations for prior year settle-up obligations the year in which the obligation was created. Settle-up obligations created, but not yet funded are not reflected in this chart.

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<sup>&</sup>lt;sup>2/</sup>Included \$500 million sales tax diverted to the Traffic Congestion Relief Plan to hold Proposition 98 harmless.

<sup>&</sup>lt;sup>3/</sup>The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

<sup>&</sup>lt;sup>4/</sup>The 2009-10 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

<sup>&</sup>lt;sup>5/</sup>Beginning in 2011-12, revenues include Proposition 30 Education Protection Account revenues.